

Start	Finish	Original Duration	BL Project Start	BL Project Finish	Performance % Complete	Schedule % Complete	Actual Total Cost	Planned Value Cost	Schedule Performance Index	Cost Performance Index	Variance - BL Project Finish Date
Total	07-08-19	789	10-11-16	05-12-19	58.91%	64.62%	154,937,887	499,066,841	0.91	1.00	85
خراسانات	19-06-19	750	10-11-16	18-09-19	64.68%	68.56%	123,793,17€	449,220,803	0.94	1.00	61
خرسانة أساسات	27-01-19	654	10-11-16	28-02-19	78.45%	80.81%	86,533,481	89,129,239	0.97	1.00	27
Zone A	18-05-17 A	149	10-11-16	02-05-17	100%	100%	23,179,375	23,179,375	1.00	1.00	-14
Zone B	27-12-17 A	247	12-03-17	13-08-17	100%	100%	22,045,993	22,045,993	1.00	1.00	-99
Zone C	02-12-18	290	04-03-18	20-11-18	61.76%	83.89%	17,977,484	24,418,159	0.74	1.00	-10
Zone D	22-04-18 A	168	25-11-17	18-04-18	100%	100%	19,485,713	19,485,713	1.00	1.00	-2
Zone E	27-01-19	65	28-10-18	28-02-19	23.33%	0%	3,844,917	0	0.00	1.00	27
خرسانة الهيكل	19-06-19	725	08-12-16	18-09-19	61.9%	66.09%	337,259,69€	360,091,564	0.94	1.00	61
Zone A	13-11-18	566	08-12-16	23-05-18	99.05%	100%	125,230,74€	126,435,127	0.99	1.00	-125
Zone B	24-11-18	435	16-04-17	09-05-18	96.76%	100%	109,323,04€	112,987,525	0.97	1.00	-143
Zone C	15-06-19	388	04-04-18	09-09-19	22.45%	29.47%	33,283,124	43,689,008	0.76	1.00	58
Zone D	19-01-19	351	26-12-17	19-01-19	70.14%	77.77%	69,422,786	76,979,905	0.90	1.00	0
Zone E	19-06-19	157	26-11-18	18-09-19	0%	0%	0	0	0.00	0.00	61
أعمال التشطيبات	07-08-19	593	31-05-17	05-12-19	26.59%	42.56%	31,144,707	49,846,038	0.62	1.00	85
مباني	07-08-19	593	31-05-17	05-12-19	26.59%	42.56%	31,144,707	49,846,038	0.62	1.00	85
Zone A	29-11-18	409	31-05-17	04-08-18	66.19%	100%	16,365,284	24,725,083	0.66	1.00	-88
Zone B	30-12-18	332	01-10-17	15-08-18	54.3%	100%	12,039,820	22,174,035	0.54	1.00	-104
Zone C	07-08-19	362	10-10-18	04-12-19	1.76%	0%	505,520	0	0.00	1.00	84
Zone D	12-03-19	293	11-06-18	15-04-19	11.57%	15.26%	2,234,084	2,946,920	0.76	1.00	25
Zone E	07-08-19	144	23-02-19	05-12-19	0%	0%	0	0	0.00	0.00	85